

Anita Public Library

Serving the Anita Community since 1911

2018 – 2019 Annual Report to the City Council



Mission Statement

The Anita Public Library provides patrons with a variety of materials, resources, programs and services to enrich daily lives and encourage life-long development.

Vision Statement

Equipping Minds for Growth

Board of Trustees

Dana Larsen, Vice President/Secretary
Debbie Marnin, President
Diane Holmes, Treasurer
Connie Russell, Member
Al Sherbo, Member

Staff & Maintenance

Sara Young, Director/Librarian
Carolyn Modrell, Asst. Librarian
Kelly Lindblom, Library Clerk/Janitor

Grants awarded this Fiscal Year

<u>Name of Grant</u>	<u>Dollar Amount</u>	<u>Use</u>
Walmart Community Foundation Grant	\$ 400	Iowa Children's Choice Award books

Improvements and Changes

- We were able to have 4 new book bin shelving units built and added to our children's area so the kids are able to see the front cover of the books and easier for them to check out. These have increased the circulation in their area. This also allowed for more spaces for the games, puzzles, and toys to be stored.
- We purchased and installed three new sashes on the library windows that were deteriorated.
- During the month of June 2019, the library either hosted or presented a program every day of the week. Some of those programs were craft days, presenters bringing animals, science experiments, as well as small life tasks for the young adults.

Anita Public Library

Librarian's Report

July 2018 - June 2019

Open 304 days & 1,625.5 Hours

Wi-Fi Usage
Library – 8,219 hits
Comm. Center – 242 hits

Patrons have saved
\$ 160,059.41
this year!

Annual Door Count - 20,542
Total Patron visits: 10,235



Volunteer Hours
294.5

Paperback Exchange Program
899 books circulated



Interlibrary Loan Requests
16 Borrowed 84 Sent

21 audiobooks added
227 audiobooks held as of July 1, 2019



Usage - 198 hits

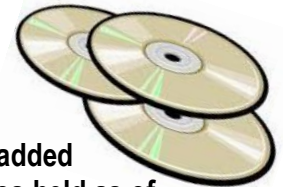


606 printed books added
9,587 printed books held as of July 1, 2019

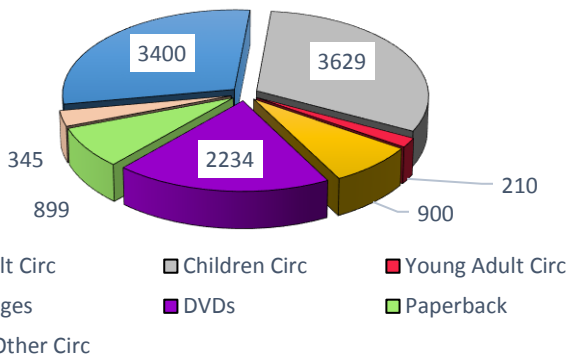
506 References



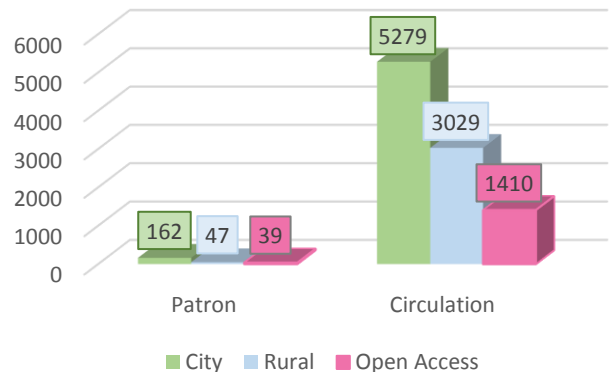
76 videos added
1,135 videos held as of July 1, 2019



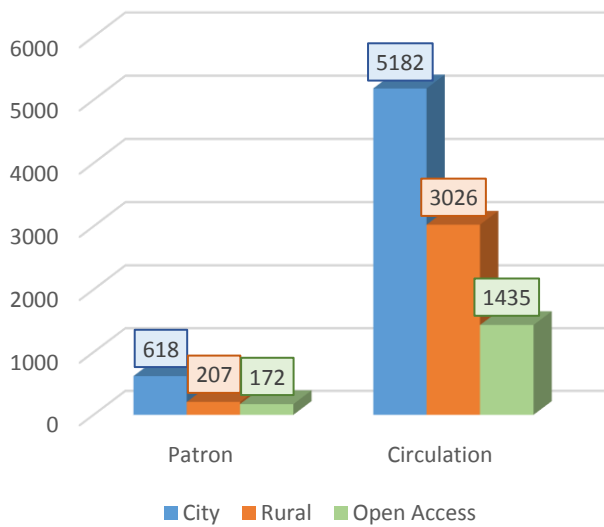
Circulation



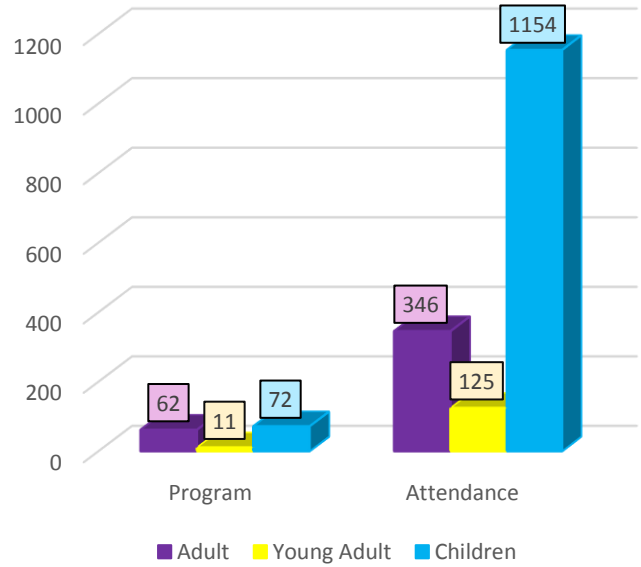
City, Rural, & Open Access Stats



City, Rural, & Open Access Stats 688 active card holders.



Program Stats



YTD Expense Totals:

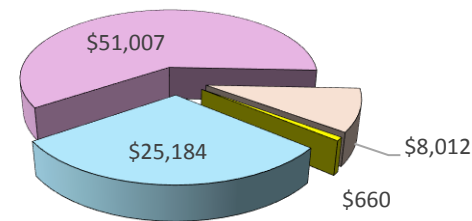
	Salaries & SS/ Taxes/IPERS	Medical Insurance	Cleaning Staff	Supplies	Adult / Kids Programming	Office Equip & Computer Tech Total	Telephone / Internet	Utilities
YTD	\$46,355.34	\$4,909.41	\$1,856.33	\$1,614.58	\$670.86	\$4,142.65	\$1,954.92	\$1,574.56
Budget Amt	\$47,680.00	\$4,580.00	\$2,300.00	\$1,580.00	\$350.00	\$3,500.00	\$2,000.00	\$1,400.00
Over / Under	\$1,324.66	(\$329.41)	\$443.67	(\$34.58)	(\$320.86)	(\$642.65)	\$45.08	(\$174.56)

	Building Maint.	Staff Travel/ Meetings	Dues/ Memberships	Adult / Kids Books	DVDs / Audio	Mag./News/ Subscrip.
YTD	\$3,336.90	\$231.15	\$81.24	\$734.10	\$197.23	\$430.23
Budget Amt	\$1,600.00	\$210.00	\$100.00	\$800.00	\$300.00	\$300.00
Over / Under	(\$1,736.90)	(\$21.15)	\$18.76	\$65.90	\$102.77	(\$130.23)

The library reports show we paid \$193.27 more than the cities' reports. This is due to a credit in health insurance rec'd in September 2018.

2018-19 Annual Funding	\$66,700.00	Expenses YTD:	\$68,089.50	Balance YTD	-\$1,389.50
2018-19 Levy Funds	\$6,878.00	Property Insurance	(\$3,414.82)		\$3,463.18
	\$73,578.00			2018-19 Total Balance	\$2,073.68

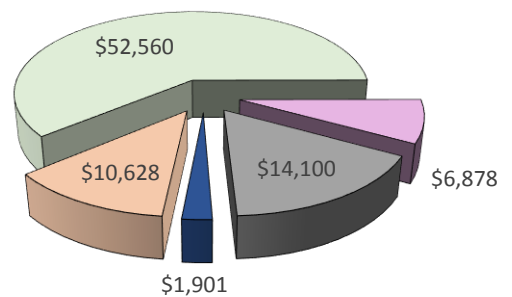
Operating Expenditures



- Staff
- Physical Collection
- Electronic Collection
- All other Operating Expenditures

Total Operating Expenditures - \$84,863

Operating Income



- City
- County
- State Reimbursements
- All other Operating Income
- Levy Tax

Total Operating Income - \$86,067

All figures were used for our annual survey submitted to the State Library of Iowa.