

Anita Public Library

Serving the Anita Community since 1911

2017 – 2018 Annual Report to the City Council



Mission Statement

As an integral part of the Anita Community at large, the Anita Public Library provides the local community residents with an ever-expanding variety of educational, technical, and popular materials, resources, programs, and services. Our goal is to enrich our patrons' daily lives and enhance their personal and intellectual life-long development.

Board of Trustees

Dana Larsen, President/Secretary
Debbie Marnin, Vice President
Diane Holmes, Treasurer
Diane Bower, Historian
Al Sherbo, Member

Staff & Maintenance

Sara Young, Director/Librarian
Carolyn Modrell, Asst. Librarian
Kelly Lindblom, Sub. Librarian
Laura Vais, Sub. Librarian
Deanna Andrews, Janitor

Grants awarded this Fiscal Year

<u>Name of Grant</u>	<u>Dollar Amount</u>	<u>Use</u>
INS/Aureon	\$ 350	Security Cameras
Cass County Community Foundation	\$ 1,000	Security Cameras
Casey's Donation	\$ 250	Large Print Books
Cass County Community Foundation	\$ 2,000	LED Lighting
INS/Aureon	\$ 500	LED Lighting

Improvements and Changes

We were able to the two servers that is used by our patrons. With this update, all computer equipment was moved from the upstairs attic down to the main level to keep the equipment in a more controlled temperature atmosphere.

Due to the increasing need for the large print books, we were able to purchase more large print books throughout the year, to build up our collection for our readers.

We have added a couch that sits in front of the large window, to add more comfortable seating for patrons while visiting the library. This has been well received and many enjoy this new seating area.



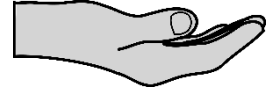
Usage - 167

Anita Public Library

Librarian's Report

July 2017 - June 2018

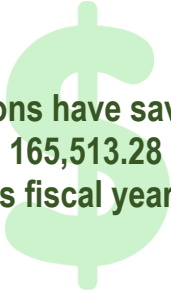
252.25 Volunteer hours



Annual In House Use - 24,114
Total Patron Visits - 9,752

Wi-Fi Usage
11,376 hits

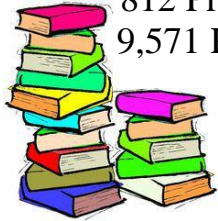
Patrons have saved
\$ 165,513.28
this fiscal year!



519 Reference Requests



812 Printed Books added
9,571 Printed Books held
as of July 1, 2017

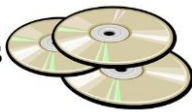


Interlibrary Loan Requests
95 Sent 23 Borrowed

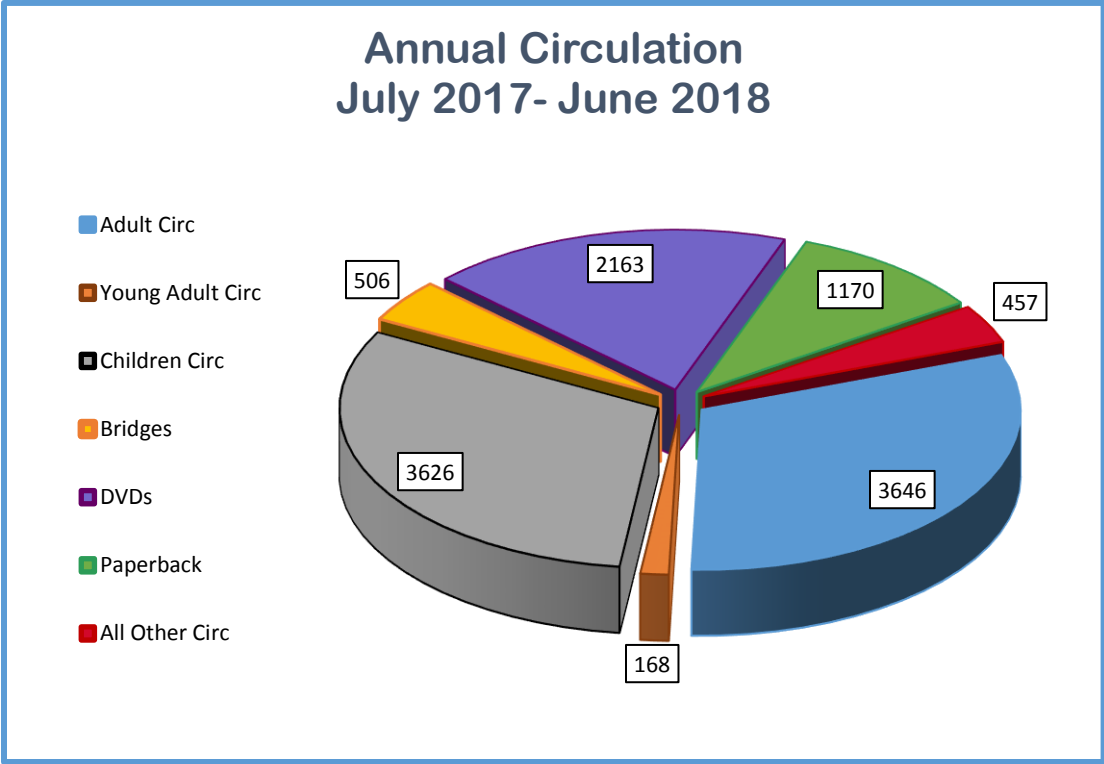
Computer Usage
1,098 patrons



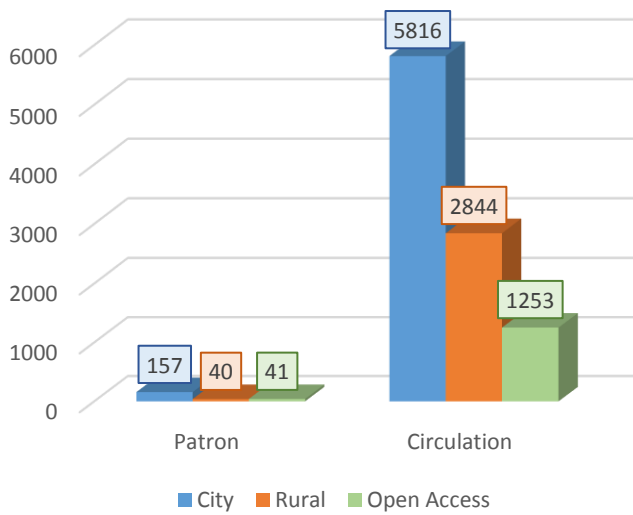
141 DVDs added
1,077 DVDs held as
of July 1, 2017



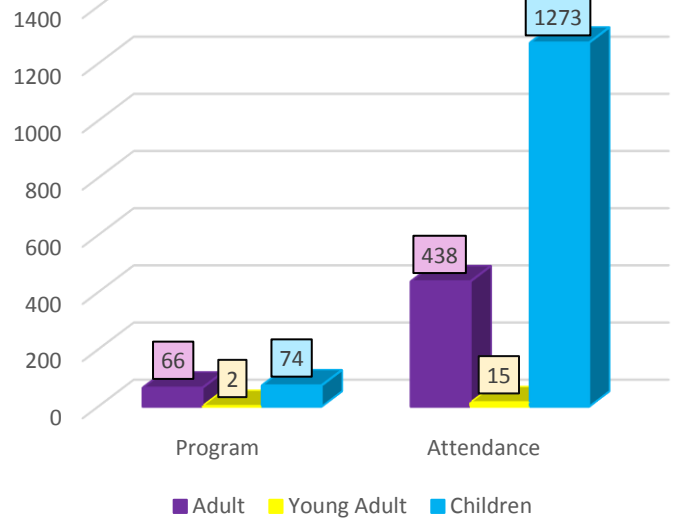
33 Audio Books added
219 Audio Books held as
of July 1, 2017



City, Rural, & Open Access Stats 479 active card holders.



Program Stats



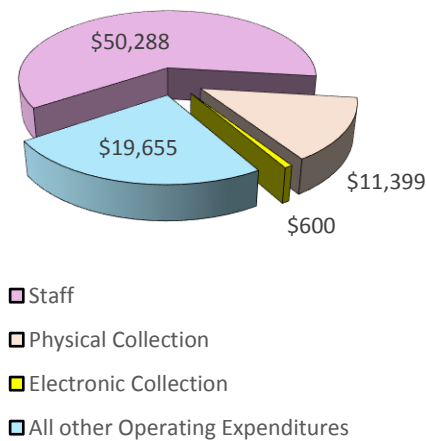
YTD Expense Totals:

	Salaries & SS/ Taxes/IPERS	Medical Insurance	Cleaning Staff	Supplies	Adult / Kids Programming	Office Equip & Computer Tech Total	Telephone / Internet	Utilities
YTD	\$37,926.69	\$4,448.88	\$2,279.50	\$4,014.93	\$266.12	\$3,267.20	\$1,952.76	\$1,489.98
Budget Amt	\$41,480.00	\$4,440.00	\$2,500.00	\$1,780.00	\$550.00	\$5,000.00	\$1,500.00	\$600.00
Over / Under	\$3,553.31	(\$8.88)	\$220.50	(\$2,234.93)	\$283.88	\$1,732.80	(\$452.76)	(\$889.98)

	Property Insurance	Building Maint.	Staff Travel/ Meetings	Dues/ Memberships	Adult / Kids Books	DVDs / Audio	Mag./News/ Subscrip.
YTD	\$0.00	\$1,036.15	\$366.48	\$165.00	\$3,264.63	\$167.01	\$343.89
Budget Amt	\$1,700.00	\$2,000.00	\$150.00	\$100.00	\$1,500.00	\$500.00	\$400.00
Over / Under	\$1,700.00	\$963.85	(\$216.48)	(\$65.00)	(\$1,764.63)	\$332.99	\$56.11

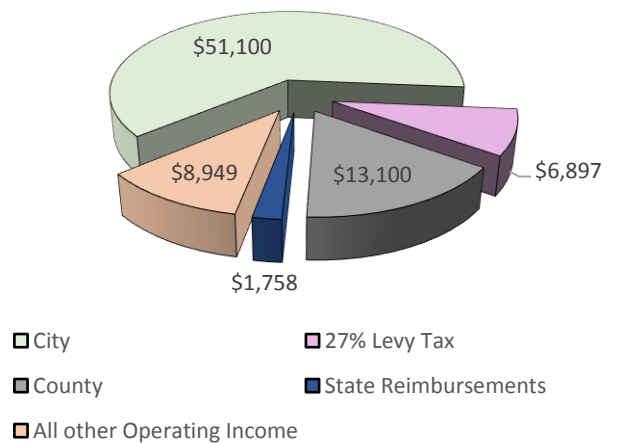
2017-2018 Annual Funding	\$64,200.00	Expenses YTD:	\$60,989.22	Balance YTD	\$3,210.78
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Operating Expenditures



Total Operating Expenditures - \$81,942

Operating Income



Total Operating Expenditures - \$81,804

All figures were used for our annual survey submitted to the State Library of Iowa.